

Press Release

New Delhi, 1st August 2014

PFS registers over 110% growth in profit after tax during Q1FY2015

PTC India Financial Services Limited (PFS) reported its financial results for the quarter ended 30th June 2014

Commenting on the performance for Q1 FY2015, Mr. R M Malla - Managing Director & CEO said:

"This has been another quarter of growth for PFS, where we have built on the gains achieved in the previous period. The profit after tax for the quarter ended 30th June 2014 stood at Rs.52.13 crores which is 113% higher as compared to the corresponding period of previous year. The Company continues to have Nil Net NPAs in its books. As the current fiscal progresses, we are hopeful of maintaining this momentum with a robust loan book while keeping a firm check on asset quality of our portfolio."

RESULTS HIGHLIGHTS

Q1FY2015 vs. Q1FY2014

- Total revenue for Q1FY2015 increased by 101% to Rs. 173.23 crores compared to Rs. 86.22 crore in Q1FY2014.
- Interest Income for Q1FY2015 grew by 111% to Rs. 167.64 crores compared to Rs. 79.34 crore in Q1FY2014.
- Net Interest Income (NII) for Q1FY2015 grew by 84%, to Rs. 78.77 crore compared to Rs. 42.72 crore in O1FY2014.
- Profit After Tax (PAT) for Q1FY2015 grew by 113% to Rs. 52.13 crore compared to Rs. 24.46 crore in Q1FY2014
- Net Interest Margin (NIM) and Spread stood at 6.50% and 4.36% respectively for Q1FY2015.

As at June 30, 2014

- PFS reported Nil net NPAs
- Total outstanding loan assets growth at 84% to Rs. 4,956 crore as at 30th June 2014 from Rs. 2,688 crore as at 30th June 2013.
- Total debt sanctioned stood at Rs. 10,463 crore.



About PFS

PFS is a non-banking finance company promoted by PTC India Limited. PFS has been granted the status of an Infrastructure Finance Company ("IFC") by the Reserve Bank of India. The Company offers an array of financial products to infrastructure companies in the entire energy value chain. PFS also provides fee based services viz loan syndication and underwriting etc.

For more updates and information on the Company, please log on to www.ptcfinancial.com

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